

2015 Adopted

Town O/S Village	2015	2014	\$ Change	% Change
Highway Town Wide	\$0.00342	\$0.00241	\$0.00101	41.91%
General	\$1.96407	\$1.87831	\$0.08576	4.57%
General O/S Village	\$0.35301	\$0.37854	(\$0.02553)	-6.74%
Highway O/S Village	\$3.47689	\$3.43363	\$0.04326	1.26%
Town Budget	\$5.797390	\$5.692890	\$0.104500	1.84%
College Charge Back	\$0.13039	\$0.17434	(\$0.04395)	-25.21%
	<u>\$5.92778</u>	<u>\$5.86723</u>	<u>\$0.06055</u>	<u>1.0320%</u>

Village Of Catskill	2015	2014	\$ Change	% Change
Highway Town Wide	\$0.00342	\$0.00241	\$0.00101	41.91%
General	\$1.96407	\$1.87831	\$0.08576	4.57%
Town Budget	\$1.96749	\$1.88072	\$0.08677	4.61%
College Charge Back	\$0.13039	\$0.17434	(\$0.04395)	-25.21%
	<u>2.09788</u>	<u>2.05506</u>	<u>\$0.04282</u>	<u>2.08%</u>

<u>Expenses</u>	2015	2014	\$ Change	% Change
Highway Town Wide	\$5,500	\$5,500	\$0	0.00%
General	\$4,064,259	\$4,383,381	-\$319,122	-7.28%
General O/S Village	\$227,551	\$252,322	-\$24,771	-9.82%
Highway O/S Village	\$1,594,547	\$1,623,475	-\$28,928	-1.78%
Town Budget	\$5,891,857	\$6,264,678	-\$372,821	-5.95%

<u>Revenue</u>	2015	2014	\$ Change	% Change
Highway Town Wide	\$100	\$150	-\$50	-33.33%
General	\$2,927,515	\$3,132,286	-\$204,771	-6.54%
General O/S Village	\$68,400	\$71,400	-\$3,000	-4.20%
Highway O/S Village	\$194,000	\$194,500	-\$500	-0.26%
Town Budget	\$3,190,015	\$3,398,336	-\$208,321	-6.13%
Fund Balance	\$98,500	\$294,000	-\$195,500	-66.50%
Net Expenses	<u>\$2,603,342</u>	<u>\$2,572,342</u>	<u>\$31,000</u>	<u>1.21%</u>

College Charge Back	<u>\$72,469</u>	<u>\$97,562</u>	<u>-\$25,093</u>	<u>-25.72%</u>
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Est Rev	\$3,190,015	\$3,398,336	-\$208,321	-6.13%
Fund Bal	\$98,500	\$294,000	-\$195,500	-66.50%
Total	<u>\$3,288,515</u>	<u>\$3,692,336</u>	<u>-\$403,821</u>	<u>-10.94%</u>

Taxable Assesed Taxable Assesed Values

The differ The difference in percentages for Dollar amount changes will vary from
the perce the percentages for Tax Rate changes because of the increase in Total
Taxable A Taxable Assesed Value from 2012 to 2013.

	2014	2013	\$ Change	% Change
Taxable Assesed Value				
Town	\$ 394,187,192	\$ 398,696,343	-\$4,509,151	-1.13%
Village	\$161,671,143	\$160,901,107	\$770,036	0.48%
Total	\$555,858,335	\$559,597,450	-\$3,739,115	-0.67%

Town's Budget Levy	2015	2014	\$ Change	% Change
	\$3,313,400	\$3,299,439	\$13,961	0.42%

Tax Change f Tax Change for Taxpayers

	Village Residenc	Village Residen	Change
	2015	2014	
	\$91,000.00	\$91,000.00	
	1000	1000	
Tax Rate	\$1.97	\$1.89	\$0.08
Yr Taxes	\$179.27	\$171.99	\$7.28

	TOWN Residenc	TOWN Residen	Change
	\$99,200.00	\$99,200.00	
	1000	1000	
Tax Rate	\$5.80	\$5.69	\$0.11
Yr Taxes	\$575.36	\$564.45	\$10.91

	Village Commer	Village Commer	Change
	\$314,600.00	\$314,600.00	
	1000	1000	
Tax Rate	\$1.97	\$1.89	\$0.08
Yr Taxes	\$619.76	\$594.59	\$25.17

	Town Commerc	Town Commerc	Change
	\$283,500.00	\$283,500.00	
	1000	1000	
Tax Rate	\$5.80	\$5.69	\$0.11
Yr Taxes	\$1,644.30	\$1,613.12	\$31.18

Town O/S Village

	2015	2014	\$ Change	% Change
Highway Town Wide	\$0.00	\$0.00	\$0.00	41.91%
General	\$1.96	\$1.88	\$0.09	4.57%
General O/S Village	\$0.35	\$0.38	(\$0.03)	-6.74%
Highway O/S Village	\$3.48	\$3.43	\$0.04	1.26%
Town Budget	\$5.80	\$5.69	\$0.10	1.84%
College Charge Back	\$0.13	\$0.17	(\$0.04)	-25.21%
	\$5.93	\$5.87	\$0.06	1.0320%

Village Of Catskill

	2015	2014	\$ Change	% Change
Highway Town Wide	\$0.00	\$0.00	\$0.00	41.91%
General	\$1.96	\$1.88	\$0.09	4.57%
Town Budget	\$1.97	\$1.88	\$0.09	4.61%
College Charge Back	\$0.13	\$0.17	(\$0.04)	-25.21%
	\$2.10	\$2.06	\$0.04	2.08%